UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPOMENT PROJECTS 3rd QUARTER, CY 2019

PROVINCE: RIZAL

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					PROJEC"	ΓSTATUS		
PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE	NO. OF EXTENSIONS, IF ANY	REMARKS Date Bidded
SOCIAL DEVELOPMENT								
Construction of 1-storey Ynares Multi-Purpose Building at Tierra Monte Subd., Phase 2, Brgy. Silangan, San Mateo, Rizal	San Mateo	1,988,566.69	02/12/19	07/09/19	100%	1,978,353.50		completed
Installation of Solar Streetlights at Brgy. San Juan, Morong, Rizal	Morong	4,360,293.05	03/01/19	08/02/19	100%	4,346,339.41		completed
Construction of 2-Storey Ynares Multi-Purpose Building, Brgy. Maybancal, Morong, Rizal	Morong	4,686,329.91	03/07/19	08/31/19	78%	3,643,628.31		suspended
Construction of Water System Level III, Brgy. Kaytome, Binangonan, Rizal	Binangonan	4,856,966.59	03/14/19	08/08/19	100%	4,844,864.17		completed
Construction of Additional Second Floor of Existing 1-Storey Multi- Purpose Building at Dona Pepeng Subd., Brgy. Burgos, Rodriguez, Rizal	Rodriguez	2,483,103.85	09/10/19	12/25/19	15%	368,669.94		on-going
Construction of 2-Storey Ynares Multi-Purpose Building at East Bellevue Residences Phase 1A, Brgy. San Isidro, Rodriguez, Rizal	Rodriguez	3,152,939.60	09/10/19	01/24/20	5%	156,031.21		on-going
Construction of 2-Storey Ynares Multi-Purpose Building at Montalban Heights, LGU Phase 1, Brgy. San Jose, Rodriguez, Rizal	Rodriguez	2,726,956.45	09/10/19	11/19/19	5%	134,934.19		on-going
Installation of Solar Streetlights at Sitio Balagbag, Brgy. San Isidro, Rodriguez, Rizal	Rodriguez	1,348,239.74	09/10/19	11/02/19	5%	66,765.24		on-going
Construction of 2-Storey Ynares Multi-Purpose Building at Antipolo Hills Subd. Brgy. San Luis, Antipolo City	Antipolo	3,074,115.91	09/20/19	01/17/20	5%	152,158.35		on-going
Construction of 2-Storey Ynares Multi-Purpose Building at Brgy. Mahabang Parang, Binangonan, Rizal	Binangonan	2,255,503.23	09/20/19	01/23/20	5%	111,632.07		on-going
Construction of 2-Storey Ynares Multi-Purpose Building at Congressville Subd., Brgy. Manggahan, Rodriguez, Rizal	Rodriguez	3,159,704.75	09/20/19	02/03/20	4%	125,086.15		on-going
Construction of 1-Storey Ynares Multi-Purpose Building at Balikatan Village, Brgy. Sampaloc, Tanay, Rizal	Tanay	1,414,174.48	09/20/19	12/14/19	6%	83,949.30		on-going
Installation of Solar Streetlights at Sitio Maysawa, Brgy. Cuyambay, Tanay, Rizal	Tanay	699,807.42	10/18/19	12/16/19				bidded

					PROJECT STATUS			
PROGRAM or PROJECT ECONOMIC DEVELOPMENT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE	NO. OF EXTENSIONS, IF ANY	REMARKS Date Bidded
Improvement/Concreting of Villaluz St., Dulo, Brgy. Kalayaan, Angono, Rizal	Angono	2,490,470.58	03/01/19	09/02/19	100%	2,480,945.79		completed
Rehabilitation of Road at Saturn St. and Jupiter St. at Constellation Homes Phase I, Brgy. San Isidro, Angono, Rizal	Angono	3,334,340.78	03/01/19	08/02/19	100%	3,321,946.39		completed
Construction of Drainage Canal with Cover at J. Alegre St. Upper Balante, Brgy. San Jose, Morong, Rizal	Morong	699,953.40	03/07/19	07/28/19	100%	697,132.69		completed
Rehabilitation/Improvement of Drainage Canal at Zamora St., Brgy. San Jose, Morong, Rizal	Morong	138,260.67	03/07/19	07/28/19	100%	135,088.12		completed
Improvement/Concreting/Construction of Drainage Canal at A. Natividad St. (Boulevard), Brgy. Dalig, Teresa, Rizal	Teresa	3,198,900.00	03/07/19	08/11/19	100%	3,187,510.48		completed
Construction of Stone Masonry for Slope Protection at Gupiing Creek, Jacinto Street, Brgy. Lunsad, Binangonan, Rizal	Binangonan	3,363,434.93	03/07/19	07/24/19	80%	2,680,456.40		suspended
Rehabilitation of Road at O. Matignas St., Brgy. Rizal, Baras, Rizal	Baras	999,856.02						cancelled
Concreting of Road at Purok 2, Brgy. Pintong Bukawe, San Mateo, Rizal	San Mateo	720,561.25	03/07/19	04/25/19	100%	712,738.73		completed
Improvement/Concreting of Sugar Palm St., Sampaguita St. Extension, Brgy. Dela Paz, Antipolo City	Antipolo	1,120,768.83	03/14/19	07/27/19	100%	1,111,767.52		completed
Impr./Concreting of Del Rosario St. (Dulo), Brgy. Kalayaan, Angono, Rizal	Angono	3,671,364.49	03/14/19	09/17/19	100%	3,659,706.62		completed
Improvement/Concreting/Construction of Drainage Canal at Golden Mile Subdivision Brgy. San Isidro, Cainta, Rizal	Cainta	9,638,113.09	03/14/19	12/11/19	40%	3,845,616.39		on-going S.O / R.O.
Improvement/Concreting (portion) of Baras-Pinugay Road, Brgy. San Jose, Baras, Rizal	Baras	15,538,140.86	03/14/19	09/09/19	70%	10,852,176.99		suspended
Asphalt Overlaying and Concrete Reblocking of road at Purok 7, Sitio Tanauan, Brgy. Palaypalay, Jalajala, Rizal	Jalajala	11,387,763.94	03/14/19	07/11/19	100%	11,363,610.19		completed
Improvement/Concreting of Road from Brgy. Proper to Sitio Tablon, Brgy. Cuyambay, Tanay, Rizal	Tanay	14,720,020.13	03/14/19	10/23/19	60%	8,816,602.32		suspended

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			DATE	TARGET COMPLETION	% OF		NO. OF EXTENSIONS,	REMARKS
PROGRAM or PROJECT	LOCATION	TOTAL COST	STARTED	DATE	COMPLETION	DATE	IF ANY	Date Bidded
Improvement/Concreting with Drainage Canal of Roads at St. Anthony Ville (DOMSA) Phase I, Brgy. San Isidro, Angono, Rizal	Angono	3,350,704.19	03/21/19	11/16/19	62%	2,069,989.42		on-going S.O / R.O.
Rehabilitation/Improvement of Various Streets at Graceville Subd., Brgy. Pag-Asa, Binangonan, Rizal	Binangonan	4,899,993.84	03/21/19	09/03/19	100%	4,885,798.38		completed
Improvement/Concrete Reblocking/Construction of Drainage Canal of Various Road, Marick Subdivision, Brgy. Sto. Domingo, Cainta, Rizal	Cainta	9,452,825.07	03/21/19	07/16/19	35%	3,299,904.16		suspended
Improvement/Asphalt Overlaying & Concrete Reblocking (portion) of Baras-Pinugay Road, Sitio Tampoy, Sitio Santolan, Brgy. Rizal, Baras, Rizal	Baras	3,298,758.65						cancelled
Improvement/Concreting/Construction of Drainage Canal of Roads at Cresdaville Subd., Brgy. San Juan, Taytay, Rizal	Taytay	5,181,150.16	03/21/19	08/27/19	2%	103,319.38		suspended
Concreting of Road at Sitio Rumagit to PPC Road, Brgy. Concepcion, Baras, Rizal	Baras	10,344,911.31	03/21/19	08/07/19	70%	7,224,368.31		suspended
Construction of Drainage Canal (portion) at San Juan St., Brgy. Dalig, Cardona, Rizal	Cardona	1,407,912.39	03/21/19	07/26/19	100%	1,398,881.87		completed
Widening of Road and Construction of Drainage Canal at Sitio Mambog, Brgy. San Jose, Baras, Rizal	Baras	1,715,841.38	03/28/19	10/11/19	79%	1,351,348.14		on-going S.O / R.O.
Construction of Canal at Purok 2, Sitio Iloco, Brgy. Evangelista, Baras, Rizal	Baras	651,444.37	03/28/19	10/11/19	79%	510,908.67		on-going S.O / R.O.
Construction of Drainage Canal at Blk 40, Sitio Lumang Ilog, Floodway B, Brgy. San Juan, Taytay, Rizal	Taytay	2,027,692.75	03/28/19	08/22/19	100%	2,018,419.86		completed

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			DATE	TARGET COMPLETION	% OF	TOTAL COST INCURRED TO	NO. OF EXTENSIONS,	REMARKS
PROGRAM or PROJECT	LOCATION	TOTAL COST	STARTED	DATE	COMPLETION	DATE	IF ANY	Date Bidded
Construction of Slope Masonry and Single Barrel Box Culvert at Homes of Hope Compund, Brgy. Burgos, Rodriguez, Rizal	Rodriguez	378,293.70	03/28/19	10/02/19	100%	373,222.76		completed
Concrete Reblocking of Jordan Street, Victoriaville Subd, Brgy. Sta. Cruz, Antipolo City	Antipolo	1,015,326.62	09/20/19	12/28/19	6%	60,318.55		on-going
Concrete Reblocking and Asphalt Overlaying of Rome Street, Victoriaville Subd, Brgy. Sta. Cruz, Antipolo City	Antipolo	2,903,721.19	09/20/19	11/08/19	5%	144,208.67		on-going
Concrete Reblocking and Asphalt Overlaying of Babylon Street, Victoriaville Subd, Brgy. Sta. Cruz, Antipolo City	Antipolo	333,676.66	09/20/19	11/08/19	5%	16,063.27		on-going
Improvement/ Concreting of Roads at Sitio Mata, Brgy. Palangoy, Binangonan, Rizal	Binangonan	1,769,507.61	09/20/19	12/13/19	4%	70,089.80		on-going
Rehabilitation / Concrete Reblocking of Angel Paz St., Brgy. Bagumbayan, Pililla, Rizal	Pililla	971,327.67	09/20/19	11/18/19	5%	43,066.39		on-going
Improvement/ Construction of Drainage Canal at C. Bolado Avenue (portion), Brgy. Tatala, Binangonan, Rizal	Binangonan	4,205,423.80	09/20/19	12/08/19	4%	166,541.67		on-going
Construction of Drainage Canal (Portion) at Purok 5, Sitio May Anii, Brgy. Evangelista, Baras, Rizal	Baras	1,264,939.50	09/20/19	11/18/19	5%	62,583.55		on-going
Concreting of Various Alleys with Stair at Sitio Lupangge , Brgy. Sta. Cruz, Antipolo City	Antipolo	1,026,868.76	10/18/19	01/25/20				bidded
Concrete Reblocking of Athens Street, Victoriaville Subd, Brgy. Sta. Cruz, Antipolo City	Antipolo	1,453,095.77	10/18/19	12/16/19				bidded
Concreting of Creek Bed (Portion) of Pinagsalaan Creek, Brgy. San Isidro, Taytay, Rizal	Taytay	1,347,239.18	10/18/19	01/05/20				bidded

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MAURA MARIVIC S. LEYVA

REBECCA A. YNARES

(Sgd)OIC-Provincial Budget Office

(Sgd)Governor